

Budget**Bowé North Poverty Reduction Project**

Reference	Category	Amount (GNF)
A	Construction	
A.1	Multi-Purpose Center	128,683,000
A.2	Market and Sports Facilities	122,397,000
	Subtotal	251,080,000
B	Equipment	
B.1	Equipment for the Multi-Purpose Center	28,550,000
	Subtotal	28,550,000
C	Village Reforestation	
C.1	Seedling Replacement	12,310,000
	Subtotal	12,310,000
D	Training	
D.1	Student-Parent Associations	2,310,000
D.2	Literacy Taining	9,720,000
D.3	Conflict Prevention and Resolution	8,040,000
D.4	Management of Community Center	2,380,000
D.5	Management of Community Market	2,700,000
	Subtotal	25,150,000
E	Administrative Costs	
E.1	Administrative Costs	5,200,000
E.2	Maintenance and Fuel for CDA Motorcycle	6,960,000
E.3	CDA Salary	18,480,000
	Subtotal	30,640,000
Grand Total		347,730,000

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